

## **ANNEX IV**

### **2010 ALLFISH WORK PROGRAM**

#### **AXIS II: Developing Country Activities**

##### **AXIS II – ALLFISH TASK GAP 1: Fisheries Improvement Projects**

Governance Action Program – Identify Fisheries Improvement Projects

Governance Action Program – Capture Fisheries Improvement Projects (GAP 1). Selecting and building sustainable and profitable wild (capture) fisheries value chains.

##### **2010 PROJECT 4: BLUE SWIMMING CRAB SUSTAINABILITY**

**2010 ALLFISH Funding: \$50,000; pledged partnership funding \$400,000.**

**STATUS:** ASC will review and approve ALLFISH funding on a priority basis.

##### **DELIVERABLES – 2010 PROJECT 4: : (\$50,000 ) (GAP1a)**

Selecting and building sustainable and profitable wild (capture) fisheries value chains by *Expanded Blue Swimming Crab Sustainability Efforts*.

See next page.

## DELIVERABLES

### APRI

| Activity                                   | Deliverable                          | Actual Completion Date | Council FY Completion Date | \$      |
|--|--------------------------------------|------------------------|----------------------------|---------|
| Hire, Support Executive Director           | Executive Director hired             | 3rd qtr, 2010          | 1st qtr                    | 16,200  |
| Stock assessment review                    | Review completed                     | 4th qtr, 2010          | 2nd qtr                    | 7,500   |
| Pilot project to protect crab nursery area | Pilot project underway               | 4th qtr, 2010          | 2nd qtr                    | 14,500  |
| Hold/egg release for berried females       | Pilot project underway               | 4th qtr, 2010          | 2nd qtr                    | 20,000  |
| Education/awareness program                | Education program implemented        | 4th qtr, 2010          | 2nd qtr                    | 5,500   |
| Define crab unit stock in Indonesia        | Unit stock/stocks defined            | 1st qtr, 2011          | 3rd qtr                    | 15,000  |
| Pilot project to protect spawning areas    | Pilot project underway               | 1st qtr, 2011          | 3rd qtr                    | 18,500  |
| Hatchery production for enhancement        | Hatchery production started          | 1st qtr, 2011          | 3rd qtr                    | 31,500  |
| Pilot fisheries management program         | Management scheme implemented        | 2nd qtr, 2011          | 4th qtr                    | 39,800  |
| Preliminary stock assessment               | Preliminary assessment completed     | 2nd qtr, 2011          | 4th qtr                    | 22,500  |
| APRI/Govt relations                        | Continue dialog over crab management | 2nd qtr, 2011          | 4th qtr                    | 9,000   |
|  |                                      |                        |                            | 200,000 |

### PACPI

| Activity                                   | Deliverable                   | Completion Date |         | \$      |
|--|-------------------------------|-----------------|---------|---------|
| Hire, Support Executive Director           | Executive Director hired      | 3rd qtr, 2010   | 1st qtr | 21,500  |
| Hold/egg release for berried females       | Pilot project underway        | 4th qtr, 2010   | 2nd qtr | 61,000  |
| Education program                          | Education program implemented | 4th qtr, 2010   | 2nd qtr | 8,000   |
| Pilot project to protect crab nursery area | Pilot project underway        | 1st qtr, 2011   | 3rd qtr | 19,000  |
| Enhancement/Hatchery production            | Hatchery production started   | 1st qtr, 2011   | 3rd qtr | 70,500  |
| Stock assessment                           | Stock assessment begun        | 1st qtr, 2011   | 3rd qtr | 4,000   |
|  |                               |                 |         | 184,000 |