

## **ANNEX IV**

### **2010 ALLFISH WORK PROGRAM**

#### **AXIS II: Developing Country Activities**

##### **AXIS II – ALLFISH TASK GAP 1: Fisheries Improvement Projects**

Governance Action Program – Identify Fisheries Improvement Projects

Governance Action Program – Capture Fisheries Improvement Projects (GAP 1). Selecting and building sustainable and profitable wild (capture) fisheries value chains.

##### **2010 PROJECT 4: BLUE SWIMMING CRAB SUSTAINABILITY**

**2010 ALLFISH Funding: \$50,000;** pledged partnership funding **\$400,000.**

**STATUS:** ASC will review and approve ALLFISH funding on a priority basis.

##### **DELIVERABLES – 2010 PROJECT 4: : (\$50,000 ) (GAP1a)**

Selecting and building sustainable and profitable wild (capture) fisheries value chains by *Expanded Blue Swimming Crab Sustainability Efforts*.

See next page.

## DELIVERABLES

### APRI

Activity	Deliverable	Actual Completion Date	Council FY Completion Date	\$
Hire, Support Executive Director	Executive Director hired	3rd qtr, 2010	1st qtr	16,200
Stock assessment review	Review completed	4th qtr, 2010	2nd qtr	7,500
Pilot project to protect crab nursery area	Pilot project underway	4th qtr, 2010	2nd qtr	14,500
Hold/egg release for berried females	Pilot project underway	4th qtr, 2010	2nd qtr	20,000
Education/awareness program	Education program implemented	4th qtr, 2010	2nd qtr	5,500
Define crab unit stock in Indonesia	Unit stock/stocks defined	1st qtr, 2011	3rd qtr	15,000
Pilot project to protect spawning areas	Pilot project underway	1st qtr, 2011	3rd qtr	18,500
Hatchery production for enhancement	Hatchery production started	1st qtr, 2011	3rd qtr	31,500
Pilot fisheries management program	Management scheme implemented	2nd qtr, 2011	4th qtr	39,800
Preliminary stock assessment	Preliminary assessment completed	2nd qtr, 2011	4th qtr	22,500
APRI/Govt relations	Continue dialog over crab management	2nd qtr, 2011	4th qtr	9,000
				200,000

### PACPI

Activity	Deliverable	Completion Date		\$
Hire, Support Executive Director	Executive Director hired	3rd qtr, 2010	1st qtr	21,500
Hold/egg release for berried females	Pilot project underway	4th qtr, 2010	2nd qtr	61,000
Education program	Education program implemented	4th qtr, 2010	2nd qtr	8,000
Pilot project to protect crab nursery area	Pilot project underway	1st qtr, 2011	3rd qtr	19,000
Enhancement/Hatchery production	Hatchery production started	1st qtr, 2011	3rd qtr	70,500
Stock assessment	Stock assessment begun	1st qtr, 2011	3rd qtr	4,000
				184,000